

Combined Delivery Report By Project

Project Id : 00098696 Appui au Secrétariat Technique	Period :	Jan-June (2017)		
Output # : 00101926 Appui au Secrétariat Technique	Impl. Partner :	01921 UNDP		
	Location :	Madagascar		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71415 - Contribution to Security SC	0.00	784.22	0.00	784.22
71510 - UNV Settling-In-Grant	0.00	3,977.78	0.00	3,977.78
71605 - Travel Tickets-International	0.00	1,272.27	0.00	1,272.27
71610 - Travel Tickets-Local	0.00	150.41	0.00	150.41
71620 - Daily Subsistence Allow-Local	0.00	6,926.99	0.00	6,926.99
71635 - Travel - Other	0.00	24.84	0.00	24.84
72215 - Transportation Equipment	0.00	5,079.71	0.00	5,079.71
72311 - Fuel, petroleum and other oils	0.00	4,993.80	0.00	4,993.80
72406 - Security communication equipme	0.00	2,051.89	0.00	2,051.89
72425 - Mobile Telephone Charges	0.00	1,120.61	0.00	1,120.61
72430 - Postage and Pouch	0.00	23.53	0.00	23.53
72440 - Connectivity Charges	0.00	4,833.85	0.00	4,833.85
72505 - Stationery & other Office Supp	0.00	8,277.12	0.00	8,277.12
72805 - Acquis of Computer Hardware	0.00	443.26	0.00	443.26
72815 - Inform Technology Supplies	0.00	1,762.25	0.00	1,762.25
73105 - Rent	0.00	3,408.93	0.00	3,408.93
73110 - Custodial & Cleaning Services	0.00	944.16	0.00	944.16
73125 - Common Services-Premises	0.00	9,746.78	0.00	9,746.78
73406 - Maintenance of Equipment	0.00	442.80	0.00	442.80
73410 - Maint, Oper of Transport Equip	0.00	1,836.29	0.00	1,836.29
73440 - Lease Heavy equip/other equip	0.00	18.44	0.00	18.44
73505 - Reimb to UNDP for Supp Svcs	0.00	115.50	0.00	115.50
74210 - Printing and Publications	0.00	1,417.19	0.00	1,417.19
74525 - Sundry	0.00	682.69	0.00	682.69
75105 - Facilities & Admin - Implement	0.00	15,604.16	0.00	15,604.16
75711 - TrmWrkshp&Conf - Stipends	0.00	507.24	0.00	507.24
76125 - Realized Loss	0.00	214.28	0.00	214.28
76135 - Realized Gain	0.00	- 284.40	0.00	- 284.40
77630 - Dep Exp Owned - ITC	0.00	804.80	0.00	804.80
Total for Fund 30000	0.00	238,450.22	0.00	238,450.22
Total for Dept : 34810	0.00	238,450.22	0.00	238,450.22
Total for Output : 00101926	0.00	256,080.65	0.00	256,080.65
Project Total :	0.00	256,080.65	0.00	256,080.65

Signed By :

Mihai A. OANA

Date :

16/01/2018

Signed By :

Marie DUBOND

Date :

 Marie DUBOND
 Représentant Résident ad-hoc (P)



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 4 of 4
Run Time: 16-01-2018 07:01:46

Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00098696
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00098696 Appui au Secrétariat Technique

Period : As at Jun 30, 2017

Output #	Impl. Partner :01921 UNDP	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		12,363.90
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		20,715.17



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UNDP UN Development Programme
Report ID: unglcdrp

Page 3 of 4
Run Time: 16-01-2018 07:01:41

Selection Criteria :

Business Unit : MDG10
Period : Jan-June (2017)
Selected Project Id : 00098696
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2017)	Impl. Partner : Location :			
Output # : ALL		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34801 - Madagascar - Central		0.00	17,630.43	0.00	17,630.43
34810 - Madagascar - Finance		0.00	238,450.22	0.00	238,450.22